

2021/22 LIBERAL DEMOCRATIC GROUP BUDGET FINAL	£'000	£'000	£'000
Common Good Budget per report - sum available		515.00	
			2022/23 COMMITMENTS
2021/22 BUDGET FUNDING OPTIONS			
Amendments -			
Christmas Village	150.00		
Civic receptions	110.00		
Lord Provost travel	14.00		
Lord Provost portrait	8.00		
New Projects -			
Home-Start Aberdeen	(100.0)		
Camphill Rudolph Steiner - Project 1	(20.6)		
Friends of Victoria and Westburn Parks	(38.7)		
Gordon Highlanders Museum	(50.0)		
CLAN	(6.0)		
CFINE	(37.5)		
Creative Learning ACC (Creative Resilience Festival)	(27.5)		
Friends of Johnston Gardens	(10.4)		(10.4)
Friends of Seaton Park	(35.0)		(35.0)
Friends of Duthie Park	(17.4)		(17.3)
Friends of Hazlehead	(33.0)		(33.0)
Aberdeen Cyrenians	(20.0)		
Disabled Persons Housing Service Aberdeen			
Families First Project	(30.4)		
Aberdeen Care & Repair	(24.8)		
Culter Community Council - Lover's Walk	(3.9)		
Miscarriage Information Support Service	(3.6)		
Garthdee Field Allotments Association	(11.4)		(11.4)
Beach Ballroom Over 60s Young at Heart Events	(20.0)		
BOD & District Men's Shed	(12.5)		
Aberdeen Multicultural Centre SCIO	(15.0)		
Westburn Development Trust SCIO	(5.0)		
St. Nicholas Carillon - contribution to tower repair costs	(10.0)		
Sport Aberdeen (Project Activator)	(27.0)		
Avenue	(40.0)		
Sunrise Partnership SCIO	(7.0)		
Christmas and festive activities, including living advent calendar	(150.0)		
Additional Community Festive Grants	(40.0)		
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	(514.7)	0.30	(107.1)
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES			
Contribution to Common Good Cash Balances (from above)	(0.3)		
Contribution to Common Good Cash Balances (per budget)	(500.0)		
NET MOVEMENT ON CASH BALANCES FOR 2021/22	(500.3)		